

FFT Performance Report

FFT Performance Report Color Code:

Major Elements of FOC Report =

FFT Employment Counseling (EC)	For the last month	For the report period
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Common Fields across FOC Report =

FFT EMPLOYMENT COUNSELING (EC)		
	For the report period	
People who got service for the first time	14	104
People who got at least one service	39	203
People who had at least one direct counseling contact	34	184
Frequency of Counseling Contact (since enrollment, among people with at least one direct counseling contact during the report period)		
1 time exactly	32	16
2-4 times exactly	2	78
5 or more times	0	90

Critical FOC Outcomes =

Where to Look for *Trouble* =

FFT Resources:

FFT Support Desk

fftoc@lisc.org

FFT Support Hours

Held every first and third Monday of the month.

<http://www.foc-network.org/upcoming-webinars.html>

FFT Definitions Guide

http://www.foc-network.org/files/FFT%20Performance%20Report%20Guide_Fall%202018_v2.pdf

Sample FOC

FFT Performance Report (07/01/2017 - 06/30/2018)

Line #	FFT Employment Counseling (EC)	For the last month	For the report period
FFT EMPLOYMENT COUNSELING (EC)			
E1	People who got service for the first time	14	104
E2	People who got at least one service	39	203
E3	People working on Employment Search Story	12	115
E4	People who had at least one direct counseling contact	34	184
Frequency of Counseling Contact (since enrollment, among people with at least one direct counseling contact during the report period)			
E5	1 time only	32	111
E6	2-4 times exactly	2	73
E7	5 or more times	0	0
Employment Outcomes			
E8	People with an increase in earnings	19	90
E9	People with an increase in wages (in same job OR from one job to another)	3	13
E10	People with an increase in hours (in same job OR from one job to another)	2	9
E11	People placed in jobs (subsidized or unsubsidized)	18	83
E12	People with subsequent BUDGETs completed for last increase in earnings during report period	5	27
E13	People with Net Income going up	1	21
E14	People placed in jobs (all types)	20	83
E15	People placed in unsubsidized jobs	16	64
E16	Median hourly wage for last placement	\$11.20	\$11.03
E17	Average hourly wage for last placement	\$11.58	\$11.81
E18	Placements during the report period due for any retention verification	20	35

Sample FOC

FFT Performance Report (07/01/2017 - 06/30/2018)

Line #	Retention: steady employment across placements (excluding previous employment)	For the last month	For the report period
E19	Worked at an unsubsidized job during report period (excludes previous employment)	163	195
E20	Achieved 30-day steady employment during the report period	12	36
E21	Achieved 90-day steady employment during the report period	10	31
E22	Achieved 180-day steady employment during the report period	9	24
E23	Achieved 270-day steady employment during the report period	8	13
E24	Achieved 365-day steady employment during the report period	6	5
E25	Total # of people in Retention (steady employment across placements) who achieved at least one retention benchmark during the report period	22	60
	Education/Training Outcomes		
E32	People enrolled in Education/Training	3	34
E33	People who attended Education/Training (VERIFIED w/in 6 mos. of the report end date)	0	10
E34	People who completed Education/Training	8	32

Sample FOC

FFT Performance Report (07/01/2017 - 06/30/2018)

Line #	Bridges to Career Opportunities (BCO)	For the last month	For the report period
B1	People enrolled in BCO during the report period	22	131
B2	People ever enrolled in BCO		360
B3	BCO participants who began a contextualized bridge education program	6	105
B4	BCO participants who began an occupational skills/college degree program (e.g. vocational training, nursing program, etc.)	19	87
B5	BCO participants who began an occupational skills training program	19	87
B6	BCO participants who began a college degree program	0	0
B7	BCO participants who completed an education/training program	5	137
B8	BCO participants who completed high school or equivalent	0	0
B9	BCO participants who completed a BCO education/training program	5	123
B10	BCO participants who completed a contextualized bridge education program	0	95
B11	BCO participants who completed an occupational skills/college degree program (e.g. vocational training, nursing program, etc.)	5	60
B12	BCO participants who completed an occupational skills training program	5	60
B13	BCO participants who completed a college degree program	0	0
B14	BCO participants who attained an industry-recognized credential	0	13
B15	Number of credentials obtained by BCO participants	0	13
B16	BCO participants placed in jobs overall (including those who obtained employment outside of the targeted career pathway)	8	74
B17	BCO participants placed in jobs in the targeted career pathway only	3	40
B18	Average starting wage at initial placement among BCO participants	\$ 12.84	\$ 12.23
B19	Average starting wage at initial placement among BCO bridge graduates	\$ 12.36	\$ 12.29
B20	Average most recent wage among BCO participants	\$ 13.00	\$ 14.05
B21	Average most recent wage among BCO bridge graduates	\$ 13.00	\$ 14.00
B22	Average increase from initial wage to most recent wage among BCO participants	\$ -	\$ 2.39
B23	Average increase from initial wage to most recent wage among BCO bridge graduates	\$ -	\$ 2.89
B24	BCO participants who obtained internships	0	7
B25	Promotions/Advancements obtained by BCO participants	0	17

Sample FOC

FFT Performance Report (07/01/2017 - 06/30/2018)

Line #	Bridges to Career Opportunities (BCO) continued	For the last month	For the report period
	Financial Stability Outcomes		
B26	BCO bridge participants with at least one bureau showing an improved FICO credit score	9	68
B27	BCO bridge participants with Monthly Net Income (NI) going up	5	91
B28	BCO bridge participants with Net Worth (NW) going up	9	42
Line #	FFT Income Supports Counseling (ISC)	For the last month	For the report period
	FFT INCOME SUPPORTS COUNSELING (ISC)		
I1	People who got service for the first time	12	80
I2	People who got at least one service	27	102
I3	People screened (or attempted to screen) for benefits	12	80
I4	People eligible for at least one benefit (at time of last screening)	11	67
I5	People who applied (or re-applied) for at least one benefit	18	52
I6	People who were approved (or re-approved) for at least one benefit	16	45
I7	People with new or changed recurring benefit/subsidy amount	14	35
I8	People with subsequent BUDGETs completed for most recent new/changed recurrent benefit/subsidy amount during report period	14	25
I9	People with Net Income going up	14	22
I10	Total \$ value of approved (or re-approved) Income Supports (annualized value for recurring benefits)	\$ 4,500.00	\$ 77,300.00
Line #	FFT Financial Counseling (FC)	For the last month	For the report period
	FFT FINANCIAL COUNSELING (FC)		
F1	People who got service for the first time	14	102
F2	People who got at least one service	45	286
F3	People who had at least one direct counseling contact	19	257
	Frequency of Counseling Contact (since enrollment, among people with at least one direct counseling contact during the report period)		
F4	1 time only	18	43
F5	2-4 times exactly	1	115
F6	5 or more times	0	99

Sample FOC

FFT Performance Report (07/01/2017 - 06/30/2018)

Line #	FFT Financial Counseling (FC) continued	For the last month	For the report period
	FFT Combined Financial Assessments (CFAs)		
F7	People submitting at least one baseline financial assessment	14	102
F8	Financial Health	14	93
F9	Credit Reports	14	77
F10	People with FICO credit score available	11	54
F11	Budgets	14	88
F12	Balance Sheets	14	66
F13	People due for a subsequent Credit Report pull at report period end		270
F14	People who received at least 1 FFT Counseling service during 18 months prior to report end date		144
F15	People submitting at least one subsequent financial assessment	39	144
F16	Financial Health	21	88
F17	Credit Reports	21	118
F18	People with FICO Credit Score available	19	83
F19	Budgets	32	128
F20	Balance Sheets	13	94
F21	People with an Action Plan	20	85
	Key Financial Outcomes		
F22	1. People with at least one bureau showing an improved FICO credit score	13	78
F23	People going from "unscored" to scored*	5	26
F24	Range of Score	520 - 699	
F25	Average Score		687
F26	Median Score		675
F27	People going from a lower score to a higher score	8	36
F28	Range of Increase	2 - 140	
F29	Average Increase		34
F30	Median Increase		24
F31	2. Total # people with Monthly Net Income (NI) going up	31	101
F32	People going from negative to "0" or positive NI	17	82
F33	3. Total # people with Net Worth (NW) going up	12	52
F34	People going from negative to "0" or positive NW	2	11
F35	Total # people with at least one key financial outcome	37	101

Sample FOC

FFT Performance Report (07/01/2017 - 06/30/2018)

Line #	FFT Financial Counseling (FC) continued	For the last month	For the report period
F36	People with increase in Financial Well-Being Score	10	63
F37	Average increase in Financial Well-Being Score	5	6
F38	Median increase in Financial Well-Being Score	4	5
Line #	FFT Digital Literacy Workshops	For the last month	For the report period
D1	People who attended at least one Digital Literacy Workshop	32	97
D2	People who attended a Digital Literacy Workshop for the first time	22	74
D3	People who attended at least one Digital Literacy Workshop AND who ever received an Employment Counseling service	15	57
D4	# of people subsequently placed in an unsubsidized job	8	43
Line #	Overall Participation in FFT Services (Tax Prep not included)	For the last month	For the report period
Overall Participation in FFT Counseling Services			
O1	People who had at least one direct counseling contact	34	254
Frequency of Counseling Contact (since enrollment, among people with at least one direct counseling contact during the report period)			
O2	1 time only	19	73
O3	2-4 times exactly	15	160
O4	5 or more times	0	21
O5	People who got an FFT Service for the first time (Counseling or Workshops)	14	175
O6	People who got at least one FFT Service (Counseling or Workshops)	69	314
O7	People w/ Counseling or Workshop service in report period AND Counseling since enrollment	69	300
Bundling 2 (for people in the line above)			
O8	Total # of people who got exactly 1/3 FFT services		74
O9	Total % of people who got exactly 1/3 FFT services		24.67%
O10	Total # of people who got exactly 2/3 FFT services		101
O11	Total % of people who got exactly 2/3 FFT services		33.67%
O12	Total # of people who got exactly 3/3 FFT services		125
O13	Total % of people who got exactly 3/3 FFT services		41.67%

Sample FOC

FFT Performance Report (07/01/2017 - 06/30/2018)

Line #	Overall Participation in FFT Services (Tax Prep not included) continued	For the last month	For the report period
	Bundling 2 Totals for 2/3 & 3/3		
O14	Total # of people receiving 2/3 and 3/3 FFT services		226
O15	Bundling Rate		75.33%

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